

BLAKENEY CHURCH OF ENGLAND (V.A.) SCHOOL
P.T.F.A. (Parents, Teachers & Friends Association)
Registered Charity No. 1091425



BLAKENEY PTFA LIBRARY PROJECT



March 2022 Progress Report

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To all PTFA committee members,

The Library Steering group is pleased to report back to you, and we are excited to be getting the Library Project back on track for the future development of Blakeney school.

As you are all aware the Covid19 Pandemic has slightly delayed the progress of the school library project for obvious reasons and factors.

We are extremely pleased that the planning was granted back in May 2021 and would like to thank all the local parishioners that stepped forward to offer their support. It should be noted that the project needs to be commenced within three years so it is imperative that we push forward as efficiently and quickly as we can.

Prices of goods and materials is on the increase monthly so projecting the final cost is going to be a changing picture, this will need to be factored in. We must remember that the initial plan was to incorporate the new toilet and changing facilities and this side of the project has already been completed which is fantastic and subsequently will decrease the original cost projection given in the feasibility statement back in 2018.

Spire Property Consultants has formerly worked with Miss Dolan and now Mr Snowdon the Executive Headteacher.

Costs to date:

- Feasibility study and cost plan (11.7.2018) - Invoice INV421 refers £4,050.00
- Fee quotation for amending design and submitting planning application (23.04.2020) - Invoice INV611A refers £2,929.00
- Fee quotation for taking project forward (21.12.21) – not yet completed projected cost £750.00 +VAT *Please note this figure could incur additional charges – the library steering group has requested some clarification.*

Moving forward we have the following charges to consider for the consultation and architectural services that will run through to project completion. Copy of details in letter dated 21st December 2021 attached.

- Technical Design (RIBA Stage 4) - **£8,750.00 +VAT**
- Construction and Handover (RIBA Stages 5 and 6) - **£4,750.00 + VAT**

Note: Any specialist consultation required will be pre-agreed with the client

It must be highlighted that without the completion of the above two items this project will not progress. The PTFA does not have the knowledge or skill set to be able to complete this themselves so we do have the need to use the services provided to us by Spire Property

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Consultants. These figures need to be factored into the overall project cost and are without doubt a necessity.

The above figures are based on a construction cost of £150,000.00 + VAT

Grants and Funding:

The PTFA have completed lots of fundraising activities and secured a large donation towards this project that has enabled us to reach this point, we are excited to move forward.

We will need to look to secure additional funding to complete the project and the Steering Group will be actively looking into this in the coming months.

Balance	Income	Works	Projected Expenditure
Jan-22	£ 80,255.00	Consultation Fees	£ 10,500.00
		Consultation Fees	£ 5,700.00
		Constructions Est.	£ 180,000.00
		Consultation Fees	£ 900.00
		Total	£ 197,100.00
			-£ 80,255.00
		Balance to raise	£ 116,845.00

The steering group recommends that we move forward with the technical design phase so the consultants can then put the project out to tender.